

Approved 11/16/04 as amended

Submitted by: Chairman of the Assembly at  
the Request of the Mayor  
Prepared by: Office of Management and  
Budget  
For Reading: October 12, 2004

CLERK'S OFFICE  
**AMENDED AND APPROVED**

Date: 11-16-04  
~~IMMEDIATE RECONSIDERATION~~  
FAILED 11-16-04

ANCHORAGE, ALASKA  
AR NO. **2004-241** as amended

**A RESOLUTION APPROVING THE 2005-2010 MUNICIPAL UTILITIES CAPITAL  
IMPROVEMENT PROGRAM**

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WHEREAS, the Assembly has reviewed the 2005-2010 Municipal Utilities Capital Improvement Program submitted by the Mayor; and


WHEREAS, on October 26, 2004 and November 9, 2004 duly advertised public hearings were held on the 2005-2010 Municipal Utilities Capital Improvement Program; now, therefore,

**THE ANCHORAGE ASSEMBLY HEREBY RESOLVES:**

**Section 1.** That the 2005-2010 Municipal Utilities Capital Improvement Program, as summarized on the attached table, is hereby approved.

**Section 2.** That this resolution shall become effective immediately upon approval.

PASSED AND APPROVED by the Anchorage Assembly this 16<sup>th</sup> day of November, 2004.

  
Chair

ATTEST:

  
Municipal Clerk

**MUNICIPAL UTILITIES**  
**2005-2010 CAPITAL IMPROVEMENT PROGRAMS**  
(000's)

MUNICIPAL UTILITY	2005	2006	2007	2008	2009	2010	TOTAL
AWU (Water)	\$ 22,405	\$ 19,035	\$ 18,869	\$ 32,734	\$ 28,069	\$ 29,004	\$ 150,116
AWU (Sewer)	20,138	21,597	18,454	15,844	23,009	24,059	\$ 123,101
Merrill Field	4,310	4,341	4,570	4,376	4,300	3,925	\$ 25,822
Municipal Light & Power	45,062	46,669	35,324	48,208	53,312	58,055	\$ 286,630
Port of Anchorage	5,725	36,800	64,800	2,800	2,800	2,800	\$ 115,725
Refuse Collections	580	500	485	485	465	485	\$ 3,000
Solid Waste Disposal	8,752	8,022	3,140	4,262	3,693	6,881	\$ 34,750
<b>TOTAL</b>	<b>\$ 106,972</b>	<b>\$ 136,964</b>	<b>\$ 145,642</b>	<b>\$ 108,709</b>	<b>\$ 115,648</b>	<b>\$ 125,209</b>	<b>\$ 739,144</b>

# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

**No.** AM 731-2004

**Meeting Date:** October 12, 2004

1 FROM: Mayor

2  
3 SUBJECT: Proposed 2005 Municipal Utilities Operating & Capital Budgets and 2005-  
4 2010 Capital Improvement Program

5  
6  
7 The attached Assembly Ordinance and Assembly Resolution represent, correspondingly,  
8 the Proposed 2005 Municipal Utilities Operating & Capital Budgets and the Proposed  
9 2005-2010 Municipal Utilities Capital Improvement Program.

10  
11 THE ADMINISTRATION RECOMMENDS THAT THE ASSEMBLY ADOPT THE  
12 ATTACHED ORDINANCE PERTAINING TO THE PROPOSED 2005 MUNICIPAL  
13 UTILITIES OPERATING & CAPITAL BUDGETS AND APPROVE THE ATTACHED  
14 RESOLUTION PERTAINING TO THE PROPOSED 2005-2010 MUNICIPAL UTILITIES  
15 CAPITAL IMPROVEMENT PROGRAM.

16  
17 Prepared by: Diana Percy, CPA  
18 Concurrence: Jeffrey E. Sinz, Chief Fiscal Officer  
19 Concurrence: Denis C. LeBlanc  
20 Respectfully submitted, Mark Begich, Mayor  
21

**Content Information****Content ID :** 002238**Type:** Ordinance - AO

Adopting and Appropriating funds for the 2005 Municipal Utilities

**Title:** Operating and Capital Budgets & 2005-2010 Municipal Utilities  
Capital Improvement Program**Author:** holmesba**Initiating Dept:** OMB

Adopting and Appropriating funds for the 2005 Municipal Utilities

**Description:** Operating and Capital Budgets & 2005-2010 Municipal Utilities  
Capital Improvement Program**Keywords:** Adopting and appropriating 2005 Municipal Utilities Operating  
Capital Budgets 2005-2010 Municipal Utilities Capital  
Improvement Program**Date Prepared:** 10/5/04 8:32 AM**Director Name:** Diana Pearcy, CPA**Assembly Meeting**  
**Date MM/DD/YY:** 10/12/04**Public Hearing Date**  
**MM/DD/YY:** 10/26/04 *11/9/04*2004 OCT-17 PM 9:05  
MUNICIPAL UTILITIES  
CAPITAL IMPROVEMENT**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
AllOrdinanceWorkflow	10/5/04 8:36 AM	Checkin	holmesba	Public	002238
AllOrdinanceWorkflow	10/5/04 8:54 AM	Reject	pearcydl	Public	002238
AllOrdinanceWorkflow	10/5/04 9:25 AM	Checkin	holmesba	Public	002238
AllOrdinanceWorkflow	10/5/04 9:27 AM	Reject	pearcydl	Public	002238
OMB_SubWorkflow	10/5/04 9:27 AM	Approve	pearcydl	Public	002238
AllOrdinanceWorkflow	10/5/04 9:31 AM	Checkin	holmesba	Public	002238
OMB_SubWorkflow	10/5/04 9:35 AM	Approve	pearcydl	Public	002238
OMB_SubWorkflow	10/5/04 9:36 AM	Approve	pearcydl	Public	002238
Legal_SubWorkflow	10/5/04 10:50 AM	Approve	fehlenrl	Public	002238
MuniManager_SubWorkflow	10/6/04 11:03 AM	Approve	leblancdc	Public	002238
MuniMgrCoord_SubWorkflow	10/7/04 7:56 AM	Approve	abbottmk	Public	002238